

Proposed Hawthorne Undergrounding District Estimated Annual Payments Based On A 30 Year Bond Updated Report-10-29-17

Notes:

1. The annual payment amounts listed below are 'estimates' only. The Town's Financial Advisor has indicated if the Bonds were sold today, we would expect an interest rate of approximately 4.5%.
2. If the project moves forward, property owners will have the option of pre-paying the proposed assessment. Assessments on properties whose owners pre pay will be reduced approximately 13%.
3. In addition to the assessment amount, property owners will also be responsible for installing the new 'lateral' connection from their electric meter to the new underground main line. The cost of this work will vary by property.

Property Address	Asmt No. in Report	Assessor's Parcel No.	Proposed Property Assessment from Preliminary Engineers Report	Estimated Annual Payment At Following Interest Rates				
				4.0%	4.5%	5.0%	5.5%	6.0%
700 HAWTHORNE DR	1	055-222-06	\$104,076.89	6,029	6,399	6,784	7,180	7,584
710 HAWTHORNE DR	2	055-222-05	\$104,076.89	6,029	6,399	6,784	7,180	7,584
730 HAWTHORNE DR	3	055-222-04	\$88,329.60	5,117	5,431	5,757	6,094	6,437
741 TIBURON BLVD	4	055-222-03	\$18,999.74	1,101	1,168	1,238	1,311	1,385
757 HAWTHORNE DR	5	055-222-07	\$88,329.60	5,117	5,431	5,757	6,094	6,437
735 HAWTHORNE DR	6	055-222-08	\$104,076.89	6,029	6,399	6,784	7,180	7,584
725 HAWTHORNE DR	7	055-222-09	\$135,571.46	7,854	8,335	8,837	9,353	9,879
711 HAWTHORNE DR	8	055-222-10	\$135,571.46	7,854	8,335	8,837	9,353	9,879
705 HAWTHORNE DR	9	055-222-11	\$104,076.89	6,029	6,399	6,784	7,180	7,584
700 HILARY DR	10	055-222-12	\$104,076.89	6,029	6,399	6,784	7,180	7,584
710 HILARY DR	11	055-222-13	\$72,582.32	4,205	4,462	4,731	5,007	5,289
720 HILARY DR	12	055-222-14	\$72,582.32	4,205	4,462	4,731	5,007	5,289
730 HILARY DR	13	055-222-15	\$72,582.32	4,205	4,462	4,731	5,007	5,289
740 HILARY DR	14	055-222-18	\$72,582.32	4,205	4,462	4,731	5,007	5,289
750 HILARY DR	15	055-222-19	\$72,582.32	4,205	4,462	4,731	5,007	5,289
761 HILARY DR (St. Hilary's Church/School)	16	055-253-22	\$32,588.85	1,888	2,004	2,124	2,248	2,375
761 HILARY DR (St. Hilary's Church/School)	17	055-253-21	\$18,880.63	1,094	1,161	1,231	1,303	1,376
745 HILARY DR	18	055-221-01	\$104,076.89	6,029	6,399	6,784	7,180	7,584
735 HILARY DR	19	055-221-02	\$104,076.89	6,029	6,399	6,784	7,180	7,584
725 HILARY DR	20	055-221-03	\$104,076.89	6,029	6,399	6,784	7,180	7,584
715 HILARY DR	21	055-221-04	\$104,076.89	6,029	6,399	6,784	7,180	7,584
705 HILARY DR	22	055-221-05	\$104,076.89	6,029	6,399	6,784	7,180	7,584
761 HILARY DR (St. Hilary's Church/School)	23	039-151-52	\$17,740.73	1,028	1,091	1,156	1,224	1,293
138 Rock Hill	24	039-151-55	\$147,609.97	8,551	9,075	9,621	10,184	10,756
146 ROCK HILL RD	25	039-151-47	\$88,329.60	5,117	5,431	5,757	6,094	6,437
148 ROCK HILL RD	26	039-151-37	\$104,076.89	6,029	6,399	6,784	7,180	7,584
150 ROCK HILL RD	27	039-151-54	\$83,854.49	4,858	5,155	5,466	5,785	6,110
154 ROCK HILL RD	28	039-151-24	\$135,571.46	7,854	8,335	8,837	9,353	9,879
160 ROCK HILL RD	29	039-151-23	\$135,571.46	7,854	8,335	8,837	9,353	9,879
166 ROCK HILL RD	30	039-151-22	\$104,076.89	6,029	6,399	6,784	7,180	7,584
168 ROCK HILL RD	31	039-151-21	\$135,571.46	7,854	8,335	8,837	9,353	9,879
170 ROCK HILL RD	32	039-111-22	\$135,571.46	7,854	8,335	8,837	9,353	9,879
145 ROCK HILL RD (Comm. Congregational Church)	33	039-111-21	\$21,431.21	1,242	1,318	1,397	1,479	1,562
159 ROCK HILL RD	34	039-152-04	\$72,582.32	4,205	4,462	4,731	5,007	5,289
155 ROCK HILL RD	35	039-152-03	\$72,582.32	4,205	4,462	4,731	5,007	5,289
115 ROCK HILL RD	36	039-152-02	\$88,329.60	5,117	5,431	5,757	6,094	6,437
105 ROCK HILL RD	37	039-152-01	\$88,329.60	5,117	5,431	5,757	6,094	6,437
50 DELMAR DR	38	055-211-32	\$88,329.60	5,117	5,431	5,757	6,094	6,437
40 DELMAR DR	39	055-211-31	\$88,329.60	5,117	5,431	5,757	6,094	6,437
30 DELMAR DR	40	055-211-17	\$104,076.89	6,029	6,399	6,784	7,180	7,584
20 DELMAR DR	41	055-211-16	\$104,076.89	6,029	6,399	6,784	7,180	7,584
93 ROCK HILL RD	42	055-211-15	\$135,571.46	7,854	8,335	8,837	9,353	9,879
699 HILARY DR	43	055-211-02	\$135,571.46	7,854	8,335	8,837	9,353	9,879
697 HILARY DR	44	055-211-03	\$135,571.46	7,854	8,335	8,837	9,353	9,879
695 HILARY DR	45	055-211-04	\$135,571.46	7,854	8,335	8,837	9,353	9,879
693 HILARY DR	46	055-211-05	\$135,571.46	7,854	8,335	8,837	9,353	9,879
691 HILARY DR	47	055-211-06	\$104,076.89	6,029	6,399	6,784	7,180	7,584
689 HILARY DR	48	055-211-07	\$104,076.89	6,029	6,399	6,784	7,180	7,584
687 HILARY DR	49	055-211-08	\$104,076.89	6,029	6,399	6,784	7,180	7,584
685 HILARY DR	50	055-183-28	\$104,076.89	6,029	6,399	6,784	7,180	7,584
683 HILARY DR	51	055-183-27	\$104,076.89	6,029	6,399	6,784	7,180	7,584
681 HILARY DR	52	055-183-26	\$104,076.89	6,029	6,399	6,784	7,180	7,584
4 MARAVISTA CT	53	055-183-25	\$88,329.60	5,117	5,431	5,757	6,094	6,437
12 MARAVISTA CT	54	055-183-24	\$72,582.32	4,205	4,462	4,731	5,007	5,289
14 MARAVISTA CT	55A	055-183-23	\$88,329.60	5,117	5,431	5,757	6,094	6,437
20 MARAVISTA CT	56	055-183-29	\$88,329.60	5,117	5,431	5,757	6,094	6,437
24 MARAVISTA CT	57	055-183-21	\$88,329.60	5,117	5,431	5,757	6,094	6,437
27 MARAVISTA CT	58	055-183-20	\$88,329.60	5,117	5,431	5,757	6,094	6,437
25 MARAVISTA CT	59	055-183-19	\$104,076.89	6,029	6,399	6,784	7,180	7,584
21 MARAVISTA CT	60	055-183-18	\$104,076.89	6,029	6,399	6,784	7,180	7,584
17 MARAVISTA CT	61	055-183-17	\$104,076.89	6,029	6,399	6,784	7,180	7,584
13 MARAVISTA CT	62	055-183-16	\$104,076.89	6,029	6,399	6,784	7,180	7,584
9 MARAVISTA CT	63	055-183-15	\$88,329.60	5,117	5,431	5,757	6,094	6,437
5 MARAVISTA CT	64	055-183-14	\$88,329.60	5,117	5,431	5,757	6,094	6,437
1 MARAVISTA CT	65	055-183-13	\$104,076.89	6,029	6,399	6,784	7,180	7,584
678 HILARY DR	66	055-182-11	\$104,076.89	6,029	6,399	6,784	7,180	7,584
680 HILARY DR	67	055-182-12	\$104,076.89	6,029	6,399	6,784	7,180	7,584

682 HILARY DR	68	055-182-13	\$104,076.89	6,029	6,399	6,784	7,180	7,584
684 HILARY DR	69	055-182-14	\$104,076.89	6,029	6,399	6,784	7,180	7,584
686 HILARY DR	70	055-182-15	\$104,076.89	6,029	6,399	6,784	7,180	7,584
688 HILARY DR	71	055-182-16	\$104,076.89	6,029	6,399	6,784	7,180	7,584
690 HILARY DR	72	055-212-01	\$104,076.89	6,029	6,399	6,784	7,180	7,584
692 HILARY DR	73	055-212-02	\$104,076.89	6,029	6,399	6,784	7,180	7,584
694 HILARY DR	74	055-212-03	\$104,076.89	6,029	6,399	6,784	7,180	7,584
696 HILARY DR	75	055-212-04	\$104,076.89	6,029	6,399	6,784	7,180	7,584
3 ROCK HILL RD	76	055-212-05	\$104,076.89	6,029	6,399	6,784	7,180	7,584
699 HAWTHORNE DR	77	055-212-06	\$104,076.89	6,029	6,399	6,784	7,180	7,584
697 HAWTHORNE DR	78	055-212-07	\$104,076.89	6,029	6,399	6,784	7,180	7,584
695 HAWTHORNE DR	79	055-212-08	\$104,076.89	6,029	6,399	6,784	7,180	7,584
693 HAWTHORNE DR	80	055-212-09	\$104,076.89	6,029	6,399	6,784	7,180	7,584
691 HAWTHORNE DR	81	055-212-10	\$104,076.89	6,029	6,399	6,784	7,180	7,584
689 HAWTHORNE DR	82	055-191-01	\$135,571.46	7,854	8,335	8,837	9,353	9,879
687 HAWTHORNE DR	83	055-191-02	\$135,571.46	7,854	8,335	8,837	9,353	9,879
685 HAWTHORNE DR	84	055-191-03	\$135,571.46	7,854	8,335	8,837	9,353	9,879
683 HAWTHORNE DR	85	055-191-04	\$104,076.89	6,029	6,399	6,784	7,180	7,584
681 HAWTHORNE DR	86	055-191-05	\$104,076.89	6,029	6,399	6,784	7,180	7,584
679 HAWTHORNE DR	87	055-191-06	\$104,076.89	6,029	6,399	6,784	7,180	7,584
677 HAWTHORNE DR	88	055-191-07	\$104,076.89	6,029	6,399	6,784	7,180	7,584
675 HAWTHORNE DR	89	055-191-08	\$135,571.46	7,854	8,335	8,837	9,353	9,879
673 HAWTHORNE DR	90	055-191-09	\$135,571.46	7,854	8,335	8,837	9,353	9,879
671 HAWTHORNE DR	91	055-191-10	\$104,076.89	6,029	6,399	6,784	7,180	7,584
669 HAWTHORNE DR	92	055-191-11	\$135,571.46	7,854	8,335	8,837	9,353	9,879
668 HAWTHORNE DR	93	055-191-24	\$104,076.89	6,029	6,399	6,784	7,180	7,584
670 HAWTHORNE DR	94	055-191-13	\$104,076.89	6,029	6,399	6,784	7,180	7,584
672 HAWTHORNE DR	95	055-191-14	\$104,076.89	6,029	6,399	6,784	7,180	7,584
674 HAWTHORNE DR	96	055-191-15	\$104,076.89	6,029	6,399	6,784	7,180	7,584
676 HAWTHORNE DR	97	055-191-16	\$88,329.60	5,117	5,431	5,757	6,094	6,437
678 HAWTHORNE DR	98	055-191-17	\$88,329.60	5,117	5,431	5,757	6,094	6,437
680 HAWTHORNE DR	99	055-191-18	\$104,076.89	6,029	6,399	6,784	7,180	7,584
682 HAWTHORNE DR	100	055-191-19	\$104,076.89	6,029	6,399	6,784	7,180	7,584
684 HAWTHORNE DR	101	055-191-20	\$104,076.89	6,029	6,399	6,784	7,180	7,584
686 HAWTHORNE DR	102	055-191-21	\$104,076.89	6,029	6,399	6,784	7,180	7,584
688 HAWTHORNE DR	103	055-191-22	\$104,076.89	6,029	6,399	6,784	7,180	7,584
690 HAWTHORNE DR	104	055-191-23	\$104,076.89	6,029	6,399	6,784	7,180	7,584
692 HAWTHORNE DR	105	055-213-01	\$104,076.89	6,029	6,399	6,784	7,180	7,584
694 HAWTHORNE DR	106	055-213-02	\$104,076.89	6,029	6,399	6,784	7,180	7,584
696 HAWTHORNE DR	107	055-213-03	\$104,076.89	6,029	6,399	6,784	7,180	7,584
698 HAWTHORNE DR	108	055-213-04	\$104,076.89	6,029	6,399	6,784	7,180	7,584
700 TIBURON BLVD (Belvedere Tennis Club)	109	055-201-36	\$312,510.59	18,104	19,213	20,369	21,560	22,773
8 PALMER CT	110	055-201-14	\$52,038.44	3,015	3,199	3,392	3,590	3,792
4 PALMER CT	111	055-201-35	\$88,329.60	5,117	5,431	5,757	6,094	6,437
2 PALMER CT	112	055-201-34	\$57,063.20	3,306	3,508	3,719	3,937	4,158
9 PALMER CT	113	055-201-09	\$52,038.44	3,015	3,199	3,392	3,590	3,792
7 PALMER CT	114	055-201-33	\$52,038.44	3,015	3,199	3,392	3,590	3,792
5 PALMER CT	115A	055-201-31	\$52,038.44	3,015	3,199	3,392	3,590	3,792
3 PALMER CT	116	055-201-01	\$104,076.89	6,029	6,399	6,784	7,180	7,584
10 SOMMERS CT	117A	055-201-02	\$36,291.15	2,102	2,231	2,365	2,504	2,645
660 TIBURON BLVD	118	055-171-12	\$41,315.91	2,393	2,540	2,693	2,850	3,011
654 TIBURON BLVD	119	055-171-11	\$72,582.32	4,205	4,462	4,731	5,007	5,289
650 TIBURON BLVD	120	055-171-13	\$41,315.91	2,393	2,540	2,693	2,850	3,011
Total Assessments			\$11,846,005					