



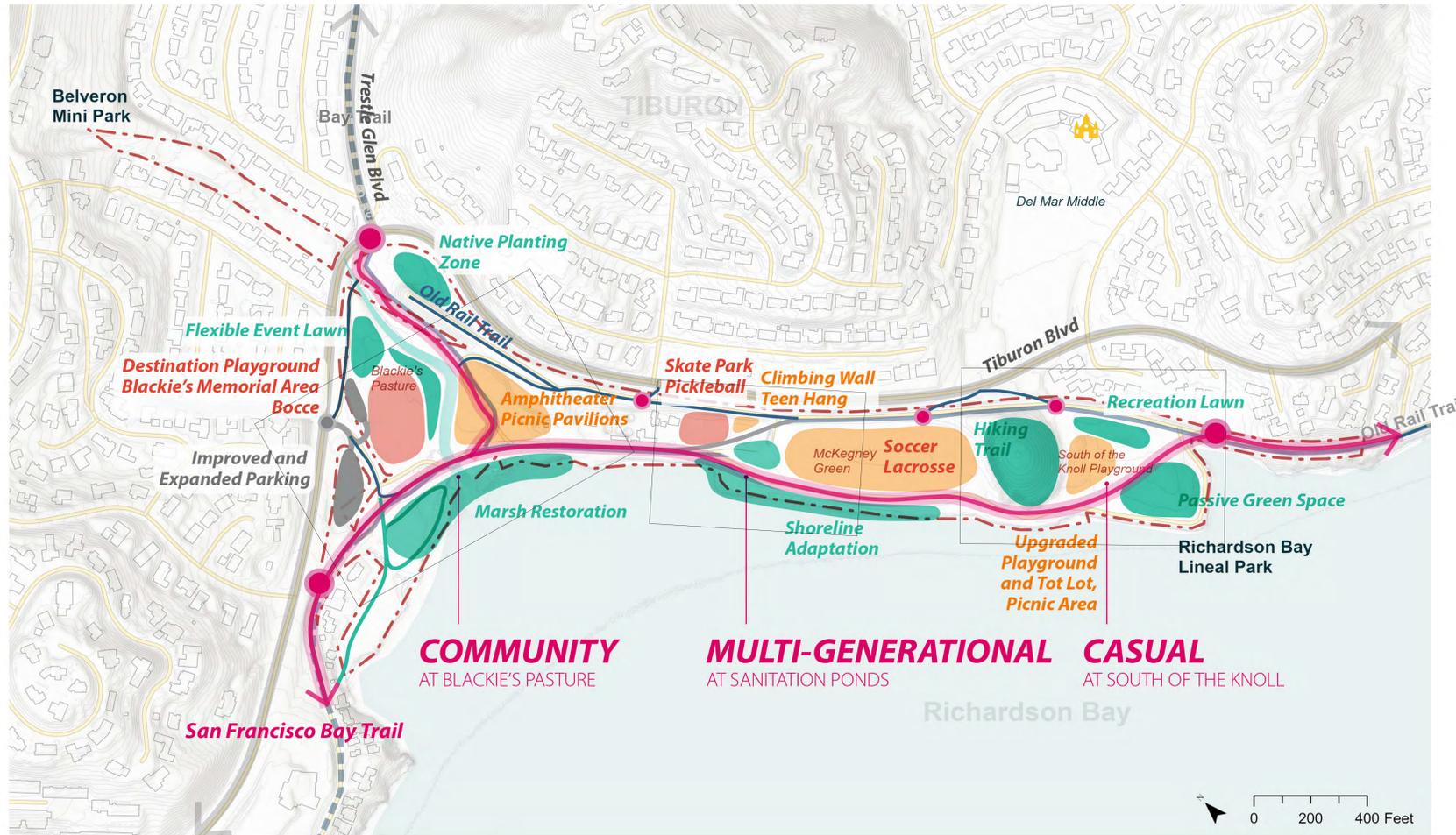
CREATE TIBURON

PARKS & RECREATION

CONCEPT FOR PARK ENHANCEMENT (ILLUSTRATIVE)

This conceptual plan for Richardson Bay Lineal Park shows a potential future for the parks within the park zoning system. Guided by the zones, these changes and amenities could become reality at The Pasture, McKegney Green, and South of the Knoll.

Consider overall recommendations for Richardson Bay Lineal Park, below. *Place a dot next to the things that you prioritize, and also share other ideas.*



Consider **Bay Trail realignment** to create a safer and more enjoyable experience for all users.

Create **separate paths for bikes and pedestrians** where space allows.

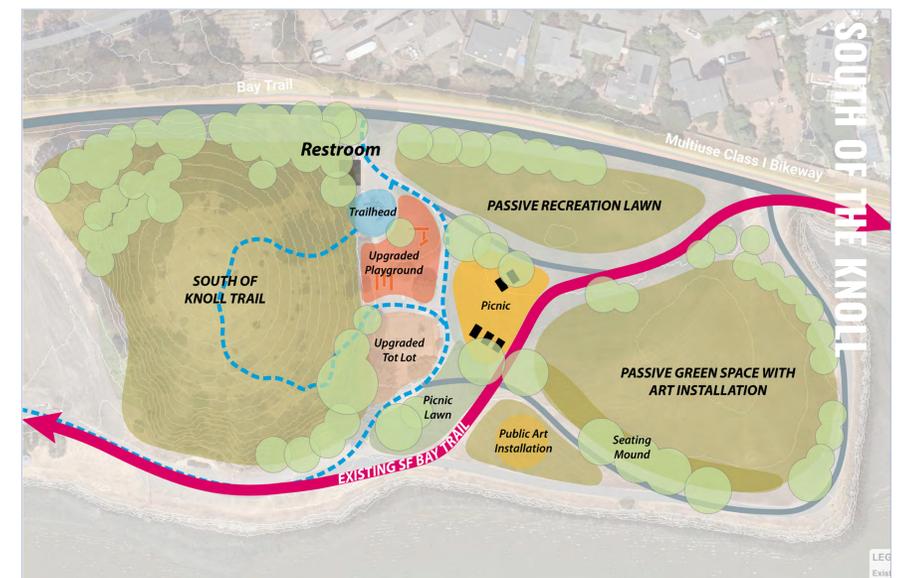
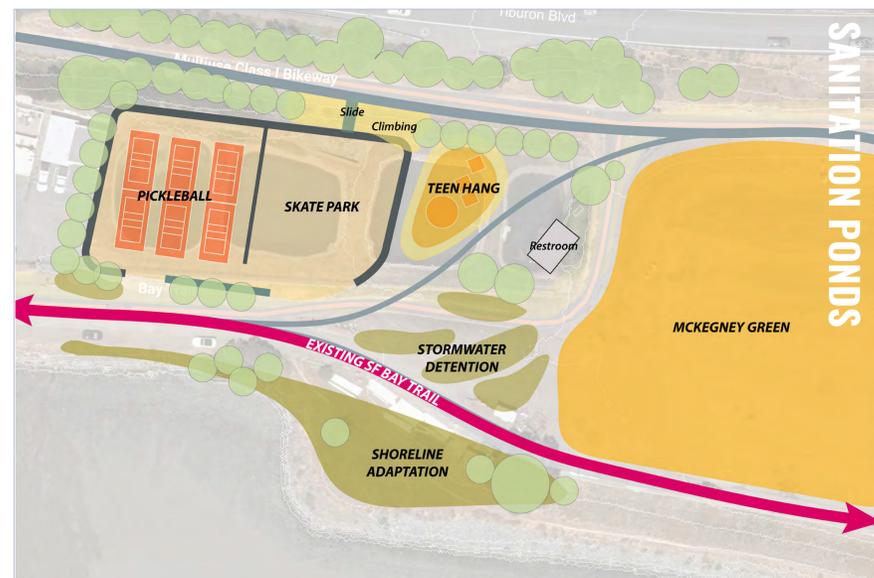
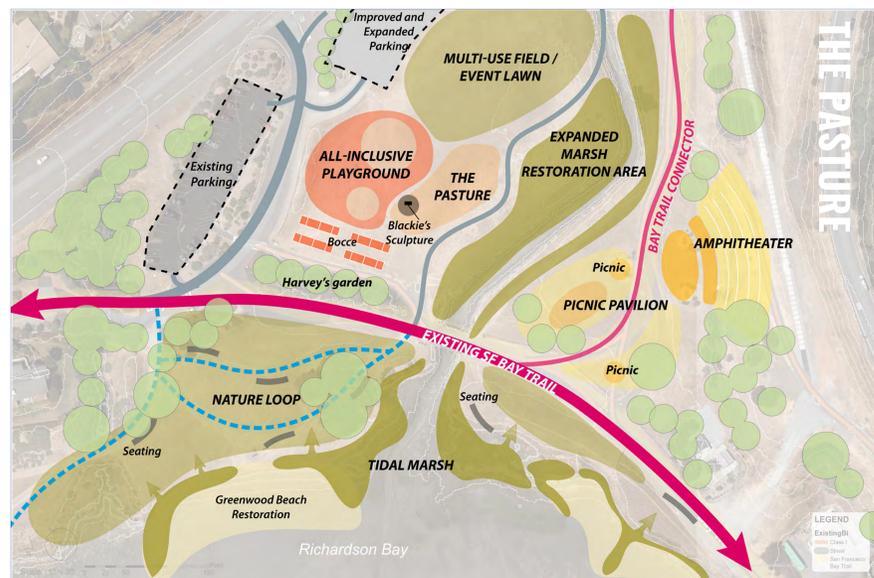
Enable **shoreline adaptation** at Greenwood Beach, and **ecological restoration** along stream.

Provide new recreational amenities at **Sanitation Ponds site**, and integrate into the park.

Improve parking and study low-impact parking expansion to support recreational use.

Update play equipment at South of the Knoll.

Expand community use of The Pasture.





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PARKS & RECREATION

WHAT ARE YOUR AMENITY PRIORITIES?

Throughout the process, we've heard from Tiburon residents that the amenities below are high priorities. The programs are arranged from higher to lower priority, based on previous community feedback.

Of these many important amenities, what is most important to you? *Place a dot on your top three priorities.*

HIGHER PRIORITY ← → LOWER PRIORITY



Playgrounds



Outdoor Pickleball Courts



Picnic Areas and Shelters



Public Art



Bike Park (BMX/Pump Track)



Skate Parks



Kayak/SUP Launch



Outdoor Tennis Courts



Off-leash Dog Park



Indoor Gymnasium



Community Gardens



Splash Pads



Multi-use Paved Trails



Open Spaces and Trails



Park Equipment for Abilities



Shade Structures



Outdoor Exercise Equipment



Indoor Walking/Jogging Track



Swimming Pool



Community Center



Outdoor Amphitheater



Sand Volleyball Courts



Rectangular Sports Fields



Outdoor Basketball/Futsal Courts



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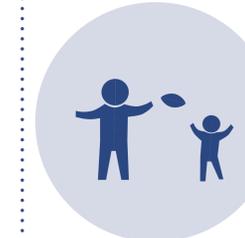
PARKS & RECREATION

WHAT ARE YOUR PROGRAM PRIORITIES?

Throughout the process, we've heard from Tiburon residents that the programs below are high priorities. The programs are arranged from higher to lower priority, based on previous community feedback.

Of these many important programs, what is most important to you? *Place a dot on your top three priorities.*

HIGHER PRIORITY ← → LOWER PRIORITY

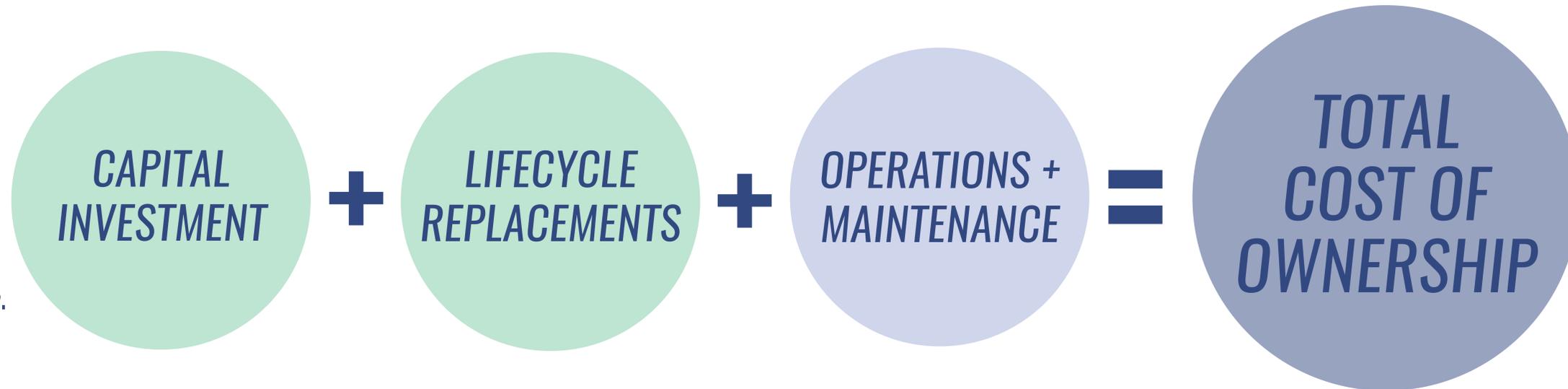
 Community Special Events	 Senior Programs	 After School Programs	 Youth Summer Programs and Camps	 Recreation/Competitive Swim Team	 Programs for Adults with Special Needs
 Cultural Enrichment Programs	 Water Fitness Programs/Lap Swimming	 STEAM/Tech Classes	 Teen/Tween Programs	 Youth Fitness and Wellness Classes	 Programs for Youth with Special Needs
 Adult Fitness and Wellness Programs	 Swim Lessons	 Tennis Lessons and Leagues	 Youth Sports Programs	 Gymnastics/Tumbling Programs	 Programs for at Risk Youth/Crime Prevention
 Exercise Classes for All Ages	 Adult Sports Leagues	 Outdoor Environmental Programs	 Youth Visual Arts/Crafts/Performing Arts Programs	 Preschool Programs	 eGaming/Sports



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PARKS & RECREATION

TOTAL COST OF OWNERSHIP



Estimated costs for the top ten highest priority recreation amenities (as heard from community engagement) are in the table below.

Please consider YOUR priorities, and *place dots next to amenities that you think the Town should focus resources on.*

Note: many other priorities are also still in the mix! They don't all fit on this board.

ESTIMATED CAPITAL COSTS TO BUILD SELECTED RECREATION AMENITIES

<i>Recreation Amenity</i>	<i>Estimated Cost</i>
Playground	\$1,000,000 (destination), \$600,000 (large), \$300,000 (small)
Kayak/SUP Launch	Variable by location
Multi-use Paved Trail	\$1,900,000 per mile
Swimming Pool ¹	\$14,000,000
Outdoor Pickleball Courts	\$415,000 (6 courts)
Outdoor Tennis Courts	\$415,000 (2 courts)
Open Spaces and Trails	Variable
Community Center ²	\$24,000,000
Picnic Areas and Shelters	\$350,000 (approximately 3,000 SF of space and 200 SF of shelter)
Off-leash Dog Park	\$350,000

ESTIMATED MAINTENANCE COSTS AND STAFFING NEEDS

	<i>Current</i>	<i>Recommended</i>	<i>Additional Needed</i>
Maintenance Funding	\$1,079,600	\$1,189,400	\$109,800
Maintenance Staffing (FTE: full time employee)	4.5 FTE	5.51 FTE	1 FTE

1. Swimming pool costs assume a lap pool, pool house, deck and drainage, and deck equipment. Actual costs will vary depending on design. For comparison, the cost for Tiburon residents to use a neighboring pool are estimated at \$1,200 per year.

2. Community Center costs assume a multi-use, one 1-story building. Actual costs will vary depending on design.





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PARKS & RECREATION

SYSTEM-WIDE + DOWNTOWN RECOMMENDATIONS

Consider these potential changes to our parks and open space system, with a focus on downtown. *Place a dot next to the things that you prioritize, and also share other ideas in each category.*



RECREATION FACILITIES

Strawberry Pool

Pursue **partnerships** with neighboring recreation providers for shared use of a **pool** and/or **gymnasium**.

**Pool memberships in neighboring communities cost approximately \$1,200/year.*

Study the feasibility of two Tiburon community priorities: a **public pool** and a **recreation center**. These may be viewed as aspirational projects, which may be achieved by a range of means.

**Constructing a pool would cost approximately \$14,000,000, conservatively.*

Consider **relocating tennis courts** from Teather Park to other location, and **using site for pool or other** recreation priority.



PLAZAS + ACTIVATION

Friday Night on Main

Activate the **Library Plaza** and **Zelinsky Park**, focusing on **community events**.

Redesign parking along Tiburon Boulevard west of fountain plaza to function as a **temporary event space** for night markets, farmers' markets, etc.

Add a **playground** and **restrooms** at Shoreline Park near the ferry terminal.



PATHS + PASEOS

Juanita Lane

Create a **public path** along Railroad Marsh between Zelinsky Park and Teather Park.

Create **green pedestrian paseos** linking Ark Row, Juanita Lane, Tiburon Boulevard, and Teather Park.

Create a **path and rain gardens** along Beach Road, **connecting** from the Bay to the foot of the hills.

Create a **welcoming trailhead** gateway at Teather Park for access to Old St. Hilary's and the larger open space network.



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OUR SMALL PARKS RECOMMENDATIONS

Consider potential changes to Bel Aire Park, Belveron Mini Park, and Cypress Hollow Park.

Which of these ideas are the highest priority for you? *Place a dot next to the things that you prioritize, and also share other ideas below.*

BEL AIRE PARK



Improve site **drainage**.

Increase **maintenance** and **trash removal**.

Add gravel or decomposed granite **walking path**.

Add small amenities, like **benches** or a **picnic table**.

Add **native plants, landscaping, and signage**.

Provide **clear rules** and regulations for **dogs**.

BELVERON MINI PARK



Maintain and enhance **landscaping and trees**.

Improve entrance to make more welcoming.

Add a **small bike loop/learner path**.

Add **small play area**.

CYPRESS HOLLOW PARK



Replace and **upgrade the play equipment and surfaces**.

Add a small, designated, fenced area for **dogs**.

Restore lawn and improve **maintenance**.

Ease pressure on play area by **creating new playgrounds** in other neighborhoods.

